



Federated
HEALTH Charities
C A M P A I G N
The Heart of the **OPS**

ANNUAL REPORT

CAMPAIGN 2017

The Alzheimer Society of Ontario ♥ The Arthritis Society - Ontario Division ♥ Canadian Cancer Society - Ontario Division
Cystic Fibrosis Canada ♥ Canadian Liver Foundation ♥ Crohn's and Colitis Canada ♥ Diabetes Canada (CDA/JDFC)
Heart and Stroke Foundation ♥ Hemophilia Ontario ♥ The Kidney Foundation of Canada ♥ Ontario AIDS Network
Ontario Federation for Cerebral Palsy The Ontario Lung Association ♥ Osteoporosis Canada
Spinal Cord Injury Ontario ♥ Schizophrenia Society of Ontario

Mission Statement

Federated Health Charities is a coalition of provincially-based charities in Ontario dedicated to raising funds for its members with the Ontario Public Service that will support health education and awareness, medical research, and client and patient services.

The Annual Ontario Public Service Campaign for Health Charities

Each year, Ontario Public Service employees participate in Federated Health, a fundraising and health awareness campaign that provides valuable support for health charities. Just completing its 34th year, Federated Health has been a major contributor to the fight against life-threatening diseases and life-changing conditions. From campaign chair people to canvassers, hundreds of people in the OPS volunteer to give up lunch hours, breaks, or to work late just to make the campaign a success. They are joined by thousands who make donations to the 16 charities represented in the campaign. The money raised goes to fund life-saving research, develop innovative health education and awareness programs, and provide essential patient support services. Of equal importance is the awareness side of the campaign which gives the OPS an opportunity to focus upon strategies for healthy living and to learn about the services provided by the charities.

Board of Directors

Sam Bleiweiss
Co-Chair
OPS Representative
*Ministry of Citizenship and
Immigration*
Gordana Skrba
Co-Chair
*Ontario Federation for
Cerebral Palsy*
Famida Jiwa
Vice-Chair
Osteoporosis Canada
Famida Jiwa
Treasurer
Osteoporosis Canada
Jacqueline Alvarez
Secretary
Crohn's and Colitis Canada
Gordana Skrba
Member-at-Large
*Ontario Federation for
Cerebral Palsy*

Campaign 2017

David Denault
Honorary Chair
Associate Deputy Minister
and Chief Executive Officer
*Ministry of Government and
Consumer Services*

Campaign Staff

Sarah Wood
Executive Director

Ann Aveling
Manager, Finance &
Administration

*Charitable Registration Number
85413 5480 RR0001*

Allocation of Campaign Revenue

Alzheimer Society of Ontario <i>Charitable Registration Number 11878-4842-RR0001</i>	\$198,652
The Arthritis Society - Ontario Division <i>Charitable Registration Number 10807-1671-RR0001</i>	\$107,782
Canadian Cancer Society - Ontario Division <i>Charitable Registration Number 11882-9803-RR0006</i>	\$276,905
Canadian Liver Foundation <i>Charitable Registration Number 10686-2949-RR0001</i>	\$82,742
Crohn's and Colitis Canada <i>Charitable Registration Number 11883-1486-RR0001</i>	\$114,203
Cystic Fibrosis Canada <i>Charitable Registration Number 10684-5100-RR0001</i>	\$80,944
Diabetes Canada (Canadian Diabetes Association & Juvenile Diabetes) <i>Charitable Registration Number 11888-5110-RR0001</i>	\$149,508
Heart and Stroke <i>Charitable Registration Number 10747-2839-RR0001</i>	\$193,923
Hemophilia Ontario <i>Charitable Registration Number 11895-5954-RR0001</i>	\$69,322
The Kidney Foundation of Canada <i>Charitable Registration Number 10756-7398-RR0001</i>	\$91,543
Ontario AIDS Network <i>Charitable Registration Number 14059-9531 -RR0001</i>	\$94,658
Ontario Federation for Cerebral Palsy <i>Charitable Registration Number 10779-7722-RR0001</i>	\$74,142
Ontario Lung Association <i>Charitable Registration Number 12404-6368-RR0002</i>	\$87,376
Osteoporosis Canada <i>Charitable Registration Number 89551-0931-RR0001</i>	\$76,686
Spinal Cord Injury Ontario <i>Charitable Registration Number 11883-5081-RR0002</i>	\$78,376
Schizophrenia Society of Ontario <i>Charitable Registration Number 12990 4058 RR0001</i>	\$109,954

Summary of 2017 Campaign Results						
Honorary Chair: David Denault						
	2017	Change 2016 to 2017	2016	2015	2014	2013

Workplace Campaign

Payroll Pledges	\$1,203,273	\$30,030	\$1,173,243	\$1,113,168	\$1,234,436	\$1,395,792
Other Donations	\$83,434	(\$23,738)	\$107,172	\$129,893	\$163,919	\$205,458
Events	\$539,953	(\$55,402)	\$595,355	\$524,770	\$581,105	\$489,873
Total	\$1,826,660	(\$49,110)	\$1,875,770	\$1,767,831	\$1,979,460	\$2,091,123
Number of Donors	7,624	97	7,527	6,998	7,880	9,179
Average Gift	\$168.77	(\$1.34)	\$170.11	\$177.63	\$177.46	\$174.45
Number of FTE Staff	63,660	1,719	61,491	52,705	52,884	53,443
Participation Rate	12%	--	12%	13%	15%	17%

Retirees Campaign

Donations	\$47,195	(\$1,186)	\$48,381	\$47,894	\$52,989	\$56,161
Number of Donors	191	(32)	223	262	285	295
Average Gift	\$247.09	\$30.14	\$216.96	\$182.80	\$185.93	\$190.38
Number of Retirees Receiving Mail Solicitation	340	(50)	390	479	491	523
Participation Rate	56%	(1%)	57%	55%	58%	56%

Combined

Total Raised	\$1,873,855	(\$50,296)	\$1,924,150	\$1,815,725	\$2,032,449	\$2,147,284
Total Donors	7,815	65	7,750	7,260	8,165	9,474
Average Gift	\$170.68	(0.77)	\$171.46	\$177.82	\$177.75	\$174.94
Increase 2016 to 2017 (as %)		(3%)				

Participants Using Payroll Method of Giving in 2017	6,786
Participants Using Payroll Method of Giving in 2017 (%)	89%
Participants Using Payroll Method of Giving in 2016	6,512
Change in Participants Using Payroll Method (2016-17)	274
Change in Participants Using Payroll Method (%)	4%

Ministry of Agriculture, Food and Rural Affairs						
Campaign Chair: Sarah Flemstrom						
	2017	Change 2016-2017	2016	2015	2014	2013
Payroll Pledges	\$34,659	(\$3,728)	\$38,387	\$31,406	\$33,399	\$32,008
Other Donations	\$3,670	\$325	\$3,345	\$2,920	\$2,590	\$5,675
Events	\$8,532	(\$1,961)	\$10,493	\$9,117	\$11,367	\$6,241
Total Raised	\$46,861	(\$5,364)	\$52,225	\$43,443	\$47,356	\$43,924
Total Donors	162	(10)	172	151	150	163
Average Gift	\$236.60	(\$6.03)	\$242.63	\$227.32	\$239.93	\$231.18
Number of Staff	921	20	901	774	782	811
Participation Rate	18%	(1%)	19%	19%	19%	20%
Percent Change (\$ Raised) 2016-17		(10%)				

Alcohol and Gaming Commission of Ontario						
Campaign Chairs: Angela Holland, Liam O'Brien						
	2017	Change 2016-2017	2016	2015	2014	2013
Payroll Pledges	\$12,169	\$87	\$12,082	\$11,859	\$10,303	\$9,839
Other Donations	\$5,107	\$565	\$4,542	\$4,655	\$5,642	\$5,439
Events	\$3,268	(\$3,094)	\$6,362	\$4,665	\$9,924	\$5,161
Total Raised	\$20,544	(\$2,442)	\$22,986	\$21,179	\$25,869	\$20,439
Total Donors	77	(8)	85	76	79	69
Average Gift	\$224.36	\$28.79	\$195.58	\$217.29	\$201.84	\$221.42
Number of Staff	524	--	n/a	437	454	n/a
Participation Rate	n/a	--	n/a	17%	17%	n/a
Percent Change (\$ Raised) 2016-17		(11%)				

Ministry of the Attorney General						
Campaign Chair: Julian Reid						
	2017	Change 2016-2017	2016	2015	2014	2013
Payroll Pledges	\$70,043	\$36,647	\$33,396	\$42,527	\$69,861	\$79,492
Other Donations	\$975	(\$1,922)	\$2,897	\$5,236	\$9,236	\$8,970
Events	\$8,912	(\$2,578)	\$11,490	\$15,668	\$16,078	\$9,891
Total Raised	\$79,930	\$32,147	\$47,783	\$63,431	\$95,175	\$98,353
Total Donors	398	282	116	163	266	340
Average Gift	\$178.44	(\$134.43)	\$312.87	\$293.02	\$297.36	\$260.18
Number of Staff	8,005	11	7,994	6,094	6,205	6,248
Participation Rate	5%	4%	2%	3%	4%	5%
Percent Change (\$ Raised) 2016-17		67%				

Office of the Auditor General						
Campaign Chairs: Julia Man, Jimmy Luong						
	2017	Change 2016-2017	2016	2015	2014	2013
Payroll Pledges	\$2,731	(\$1,084)	\$3,815	\$3,962	\$4,703	\$5,110
Other Donations	\$2,305	\$903	\$1,402	\$1,470	\$1,651	\$1,660
Events	\$1,361	(\$539)	\$1,900	\$618	\$1,985	\$842
Total Raised	\$6,397	(720)	\$7,117	\$6,050	\$8,339	\$7,612
Total Donors	53	11	42	56	58	77
Average Gift	\$95.02	(\$29.20)	\$124.21	\$97.00	\$109.55	\$87.92
Number of Staff	109	2	107	97	97	105
Participation Rate	49%	10%	39%	58%	60%	73%
Percent Change (\$ Raised) 2016-17		(10%)				

Cabinet Office						
Office of the Premier						
Campaign Chair: Lynn Wong						
	2017	Change 2016-2017	2016	2015	2014	2013
Payroll Pledges	\$13,210	\$3,882	\$9,328	\$10,723	\$13,985	\$14,657
Other Donations	\$1,829	\$449	\$1,380	\$1,725	\$2,606	\$3,280
Events	\$2,306	(\$68)	\$2,374	\$3,189	\$3,712	\$2,943
Total Raised	\$17,345	\$4,263	\$13,082	\$15,637	\$20,303	\$20,880
Total Donors	77	28	49	56	76	95
Average Gift	\$195.31	(\$23.22)	\$218.53	\$222.29	\$218.30	\$188.81
Number of Staff	416	112	304	163	163	170
Participation Rate	19%	3%	16%	34%	47%	56%
Percent Change (\$ Raised) 2016-17		33%				
Ministry of Children and Youth Services						
Ministry of Community and Social Services						
Campaign Chair: Lidija Petric						
	2017	Change 2016-2017	2016	2015	2014	2013
Payroll Pledges	\$70,013	\$3,555	\$66,458	\$70,400	\$63,031	\$90,247
Other Donations	\$2,282	(\$1,212)	\$3,494	\$5,822	\$6,933	\$11,226
Events	\$41,465	\$7,441	\$34,024	\$39,882	\$43,325	\$33,632
Total Raised	\$113,760	\$9,784	\$103,976	\$116,004	\$113,289	\$135,105
Total Donors	348	(72)	420	432	406	602
Average Gift	\$207.74	\$41.19	\$166.55	\$176.21	\$172.33	\$168.56
Number of Staff	5,937	111	5,826	4,922	4,912	5,123
Participation Rate	6%	(1%)	7%	9%	8%	12%
Percent Change (\$ Raised) 2016-17		9%				

Ministry of Citizenship and Immigration						
Campaign Chair: Kelly Smith						
	2017	Change 2016-2017	2016	2015	2014	2013
Payroll Pledges	\$22,924	(\$6,935)	\$29,859	\$24,014	\$20,159	\$17,692
Other Donations	\$5,200	\$730	\$4,470	\$4,136	\$4,262	\$2,626
Events	\$4,734	(\$396)	\$5,130	\$7,912	\$9,651	\$10,474
Total Raised	\$32,858	(\$6,601)	\$39,459	\$36,062	\$34,072	\$30,792
Total Donors	175	(30)	205	166	162	140
Average Gift	\$160.71	(\$6.75)	\$167.46	\$169.58	\$150.75	\$145.13
Number of Staff	440	--	440	304	228	230
Participation Rate	40%	(7%)	47%	55%	71%	61%
Percent Change (\$ Raised) 2016-17		(17%)				

Ministry of Community Safety and Correctional Services						
Campaign Chair: Stuart McGetrick						
	2017	Change 2016-2017	2016	2015	2014	2013
Payroll Pledges	\$36,680	(\$1,323)	\$38,003	\$53,668	\$41,488	\$47,803
Other Donations	\$1,075	(\$333)	\$1,408	\$2,334	\$3,292	\$2,376
Events	\$15,661	(\$20,325)	\$35,986	\$27,787	\$20,410	\$13,553
Total Raised	\$53,416	(\$21,981)	\$75,397	\$83,789	\$65,190	\$63,732
Total Donors	164	(42)	206	288	204	266
Average Gift	\$230.21	\$38.90	\$191.32	\$194.45	\$219.51	\$188.64
Number of Staff	17,546	604	16,942	14,799	14,884	14,753
Participation Rate	1%	--	1%	2%	1%	2%
Percent Change (\$ Raised) 2016-17		(29%)				

Ministry of Economic Development and Growth						
Ministry of Research, Innovation and Science						
Executive Lead: Kevin Perry						
Campaign Chair: Kathy Tangorra						
	2017	Change 2016-2017	2016	2015	2014	2013
Payroll Pledges	\$29,678	(\$6,485)	\$36,163	\$34,353	\$28,050	\$30,706
Other Donations	\$2,805	(\$903)	\$3,708	\$5,807	\$4,193	\$5,406
Events	\$11,669	\$1,703	\$9,966	\$10,512	\$4,586	\$7,578
Total Raised	\$44,152	(\$5,685)	\$49,837	\$50,672	\$36,829	\$43,690
Total Donors	147	(21)	168	240	148	172
Average Gift	\$220.97	(\$16.35)	\$237.33	\$167.33	\$217.86	\$209.95
Number of Staff	549	(41)	590	460	420	420
Participation Rate	27%	(2%)	29%	52%	35%	41%
Percent Change (\$ Raised) 2016-17		(11%)				

Ministry of Education						
Ministry of Advanced Education and Skills Development						
Campaign Chair: Jonathan De La Cruz						
	2017	Change 2016-2017	2016	2015	2014	2013
Payroll Pledges	\$49,886	\$2,732	\$47,154	\$35,937	\$57,666	\$70,175
Other Donations	\$1,601	(\$3,019)	\$4,620	\$6,221	\$7,845	\$9,605
Events	\$12,613	(\$1,094)	\$13,707	\$10,078	\$14,592	\$7,512
Total Raised	\$64,100	(\$1,381)	\$65,481	\$52,236	\$80,103	\$87,292
Total Donors	263	(5)	268	233	332	381
Average Gift	\$195.77	\$2.58	\$193.19	\$180.94	\$197.32	\$209.40
Number of Staff	3,027	78	2,949	2,341	2,319	2,396
Participation Rate	9%	--	9%	10%	14%	16%
Percent Change (\$ Raised) 2016-17		(2%)				

Ministry of Energy						
Campaign Chair: Adam Feather						
	2017	Change 2016-2017	2016	2015	2014	2013
Payroll Pledges	\$15,834	\$1,449	\$14,385	\$13,077	\$28,528	\$28,730
Other Donations	\$440	(\$685)	\$1,125	\$1,064	\$3,516	\$4,405
Events	\$4,314	(\$205)	\$4,519	\$4,879	\$5,856	\$7,331
Total Raised	\$20,588	\$559	\$20,029	\$19,020	\$37,900	\$40,466
Total Donors	56	(18)	74	62	138	150
Average Gift	\$290.61	\$81.01	\$209.59	\$228.08	\$232.20	\$220.90
Number of Staff	197	12	185	157	260	258
Participation Rate	28%	(12%)	40%	40%	53%	58%
Percent Change (\$ Raised) 2016-17		3%				

Ministry of Environment and Climate Change						
Campaign Chairs: Hollee Kew, Dolly Guyette						
	2017	Change 2016-2017	2016	2015	2014	2013
Payroll Pledges	\$35,928	\$2,500	\$33,428	\$36,005	\$59,621	\$58,546
Other Donations	\$1,513	(\$283)	\$1,796	\$2,940	\$4,117	\$6,321
Events	\$14,735	\$2,025	\$12,710	\$10,194	\$19,338	\$9,378
Total Raised	\$52,176	\$4,242	\$47,934	\$49,139	\$83,076	\$74,245
Total Donors	195	(31)	226	230	365	373
Average Gift	\$192.01	\$36.15	\$155.86	\$169.33	\$174.62	\$173.91
Number of Staff	2,047	75	1,972	1,779	1,819	1,852
Participation Rate	10%	(2%)	12%	13%	20%	20%
Percent Change (\$ Raised) 2016-17		9%				

Ministry of Finance						
Campaign Chairs: Diana Clancy, Melissa Ouzas						
	2017	Change 2016-2017	2016	2015	2014	2013
Payroll Pledges	\$47,377	\$7,309	\$40,068	\$30,406	\$41,670	\$48,574
Other Donations	\$4,999	(\$1,511)	\$6,510	\$5,718	\$10,268	\$11,502
Events	\$17,901	(\$1,635)	\$19,536	\$20,468	\$17,858	\$18,314
Total Raised	\$70,277	\$4,163	\$66,114	\$56,592	\$69,796	\$78,390
Total Donors	307	22	285	182	271	342
Average Gift	\$170.61	\$7.17	\$163.43	\$198.48	\$191.65	\$175.66
Number of Staff	1,522	(5)	1,527	1,382	1,762	1,832
Participation Rate	20%	1%	19%	13%	15%	18%
Percent Change (\$ Raised) 2016-17		6%				

Financial Securities Commission of Ontario						
Campaign Chair: Jo Langham						
	2017	Change 2016-2017	2016	2015	2014	2013
Payroll Pledges	\$25,784	\$5,060	\$20,724	\$32,613	\$37,294	\$51,125
Other Donations	\$3,929	(\$126)	\$4,055	\$6,250	\$5,360	\$9,362
Events	\$16,906	\$5,681	\$11,225	\$15,810	\$20,636	\$29,166
Total Raised	\$46,619	\$10,615	\$36,004	\$54,683	\$63,290	\$89,653
Total Donors	130	32	98	187	163	283
Average Gift	\$228.56	(\$24.29)	\$252.85	\$207.82	\$261.68	\$213.73
Number of Staff	385	(27)	412	390	406	412
Participation Rate	34%	10%	24%	48%	40%	69%
Percent Change (\$ Raised) 2016-17		30%				

Office of Francophone Affairs						
Accessibility Directorate						
Seniors Affairs						
Status of Women						
Campaign Chair: Maria Buscemi with Pascale Guillotte, Teena Derderian, Candace Devai						
	2017	Change 2016-2017	2016	2015	2014	2013
Payroll Pledges	\$3,621	\$3,361	\$260	\$60	\$180	\$280
Other Donations	\$650	\$100	\$550	\$245	\$0	\$0
Events	\$1,364	\$1,364	\$0	\$0	\$468	\$133
Total Raised	\$5,635	\$4,825	\$810	\$305	\$648	\$413
Total Donors	13	11	2	10	2	3
Average Gift	\$328.54	(\$76.46)	\$405.00	\$30.50	\$90.00	\$93.33
Number of Staff	179	160	19	16	16	19
Participation Rate	7%	(4%)	11%	63%	13%	16%
Percent Change (\$ Raised) 2016-17		595%				
Ministry of Government and Consumer Services						
Executive Lead: Marian Macdonald						
Campaign Chair: Laurie Menard						
	2017	Change 2016-2017	2016	2015	2014	2013
Payroll Pledges	\$154,373	(\$4,311)	\$158,684	\$179,732	\$207,128	\$231,216
Other Donations	\$9,973	(\$1,900)	\$11,873	\$19,071	\$30,654	\$37,213
Events	\$56,337	\$14,193	\$42,144	\$57,446	\$94,007	\$80,034
Total Raised	\$220,683	\$7,982	\$212,701	\$256,248	\$331,789	\$348,463
Total Donors	1,446	(61)	1,507	1,237	1,698	1,640
Average Gift	\$113.66	\$0.48	\$113.18	\$160.71	\$140.04	\$163.68
Number of Staff	4,283	63	4,220	6,253	5,863	5,869
Participation Rate	34%	(2%)	36%	20%	29%	28%
Percent Change (\$ Raised) 2016-17		4%				
Campaign results 2013-2015 include TBS.						

Ministry of Health and Long-Term Care						
Executive Lead: Michael Hillmer						
Campaign Chair: Greta Jauregui						
	2017	Change 2016-2017	2016	2015	2014	2013
Payroll Pledges	\$141,777	\$48,871	\$92,906	\$77,210	\$75,271	\$101,502
Other Donations	\$5,430	(\$7,922)	\$13,352	\$12,945	\$16,440	\$21,776
Events	\$38,889	(\$8,137)	\$47,026	\$44,464	\$44,661	\$43,776
Total Raised	\$186,096	\$32,812	\$153,284	\$134,619	\$136,372	\$167,054
Total Donors	930	338	592	496	500	750
Average Gift	\$158.29	(\$21.20)	\$179.49	\$181.76	\$183.42	\$164.37
Number of Staff	3,587	93	3,494	3,069	3,020	3,103
Participation Rate	26%	9%	17%	16%	17%	24%
Percent Change (\$ Raised) 2016-17		21%				
Ministry of Indigenous Relations and Reconciliation						
Campaign Chair: Alia Shah						
	2017	Change 2016-2017	2016	2015	2014	2013
Payroll Pledges	\$2,392	(\$4,192)	\$6,584	\$13,354	\$9,534	\$11,960
Other Donations	\$1,000	\$100	\$900	\$2,050	\$1,525	\$4,345
Events	--	(\$7,459)	\$7,459	\$3,821	\$2,628	\$2,141
Total Raised	\$3,392	(\$11,551)	\$14,943	\$19,225	\$13,687	\$18,446
Total Donors	9	(29)	38	60	54	60
Average Gift	\$376.89	\$179.94	\$196.95	\$256.74	\$204.80	\$271.75
Number of Staff	177	26	151	120	119	122
Participation Rate	5%	(20%)	25%	50%	45%	49%
Percent Change (\$ Raised) 2016-17		(77%)				

Ministry of Infrastructure						
Campaign Chairs: Matthew J. Wilson, Lynn Kekanovich						
	2017	Change 2016-2017	2016	2015	2014	2013
Payroll Pledges	\$13,657					\$12,218
Other Donations	\$990					\$1,700
Events	\$1,567					\$2,513
Total Raised	\$16,214					\$16,431
Total Donors	32					36
Average Gift	\$457.72					\$386.61
Number of Staff	136					100
Participation Rate	24%					36%
Percent Change (\$ Raised) 2016-17						
Ministry of International Trade						
Campaign Chair: Jack Maguire						
	2017	Change 2016-2017	2016	2015	2014	2013
Payroll Pledges	\$11,125					
Other Donations	\$0					
Events	\$3,939					
Total Raised	\$15,064					
Total Donors	45					
Average Gift	\$247.22					
Number of Staff	150					
Participation Rate	30%					
Percent Change (\$ Raised) 2016-17						

Ministry of Labour						
WSIAT						
Campaign Chairs: Sean McGowan, Laura Miron						
	2017	Change 2016-2017	2016	2015	2014	2013
Payroll Pledges	\$45,466	\$1,899	\$43,567	\$38,461	\$56,255	\$50,440
Other Donations	\$3,665	(\$2,160)	\$5,825	\$4,831	\$8,340	\$10,215
Events	\$14,087	(\$2,361)	\$16,448	\$11,579	\$10,159	\$11,370
Total Raised	\$63,218	(\$2,622)	\$65,840	\$54,872	\$74,754	\$72,025
Total Donors	189	(60)	249	215	326	302
Average Gift	\$259.95	\$61.59	\$198.36	\$201.36	\$198.14	\$200.84
Number of Staff	1,526	17	1,509	1,332	1,320	1,304
Participation Rate	12%	(4%)	16%	16%	25%	23%
Percent Change (\$ Raised) 2016-17		(4%)				
Legislative Assembly						
Campaign Chair: Patricia Zitelli						
	2017	Change 2016-2017	2016	2015	2014	2013
Payroll Pledges	\$2,340	\$780	\$1,560	\$2,626	\$2,470	\$4,186
Other Donations	\$0	\$0	\$0	\$300	\$350	\$200
Events	\$0	\$0	\$0	\$0	\$0	\$0
Total Raised	\$2,340	\$780	\$1,560	\$2,926	\$2,820	\$4,386
Total Donors	5	1	4	9	7	11
Average Gift	\$468.00	\$78.00	\$390.00	\$325.11	\$402.86	\$398.73
Number of Staff	1,337	--	1,337	1,337	250	1,334
Participation Rate	0.4%	--	0.3%	1%	3%	1%
Percent Change (\$ Raised) 2016-17		50%				

Ministry of Municipal Affairs						
Ministry of Housing						
Campaign Chairs: Alison Fath-York, Karen Partanen						
	2017	Change 2016-2017	2016	2015	2014	2013
Payroll Pledges	\$33,707	\$1,971	\$31,736	\$34,570	\$33,388	\$31,468
Other Donations	\$2,472	(\$1,688)	\$4,160	\$4,155	\$4,130	\$3,955
Events	\$9,400	(\$3,620)	\$13,020	\$7,264	\$7,050	\$3,227
Total Raised	\$45,579	(\$3,337)	\$48,916	\$45,989	\$44,568	\$38,650
Total Donors	119	(35)	154	185	175	183
Average Gift	\$304.03	\$70.93	\$233.09	\$209.32	\$214.39	\$193.57
Number of Staff	537	25	512	433	413	413
Participation Rate	22%	(8%)	30%	43%	42%	44%
Percent Change (\$ Raised) 2016-17		(7%)				
Ministry of Natural Resources and Forestry						
Campaign Chair: Danielle Child						
	2017	Change 2016-2017	2016	2015	2014	2013
Payroll Pledges	\$20,709	(\$15,904)	\$36,613	\$25,047	\$31,274	\$38,764
Other Donations	\$480	(\$5,713)	\$6,193	\$4,225	\$2,470	\$5,145
Events	\$1,350	(\$13,680)	\$15,030	\$9,653	\$8,402	\$6,152
Total Raised	\$22,539	(\$35,297)	\$57,836	\$38,925	\$42,146	\$50,061
Total Donors	122	(66)	188	142	174	213
Average Gift	\$173.68	(\$54.01)	\$227.69	\$206.14	\$193.93	\$206.15
Number of Staff	3,656	30	3,626	2,816	2,748	2,879
Participation Rate	3%	(2%)	5%	5%	6%	7%
Percent Change (\$ Raised) 2016-17		(61%)				

Ministry of Northern Development and Mines						
Campaign Chair: Grant Karwacki						
	2017	Change 2016-2017	2016	2015	2014	2013
Payroll Pledges	\$260	(\$530)	\$790	\$494	\$131	\$2,060
Other Donations	\$0	\$0	\$0	\$0	\$0	\$0
Events	\$449	(\$553)	\$1,002	\$0	\$0	\$288
Total Raised	\$709	(\$1,083)	\$1,792	\$494	\$131	\$2,348
Total Donors	1	(6)	7	3	2	11
Average Gift	\$260.00	\$147.14	\$112.86	\$164.67	\$65.50	\$187.27
Number of Staff	453	2	451	390	386	389
Participation Rate	.2%	(1%)	1%	1%	1%	3%
Percent Change (\$ Raised) 2016-17		(60%)				

Ombudsman Ontario						
Campaign Chair: Cheryl Fournier						
	2017	Change 2016-2017	2016	2015	2014	2013
Online Pledges	\$2,632	\$560	\$2,072	\$2,055	\$1,938	\$2,218
Other Donations	\$75	\$75	\$0	\$30	\$125	\$50
Events	\$1,328	\$432	\$896	\$760	\$509	\$623
Total Raised	\$4,035	\$1,067	\$2,968	\$2,845	\$2,572	\$2,891
Total Donors	6	3	3	4	6	7
Average Gift	\$451.17	(\$239.50)	\$690.67	\$521.25	\$343.83	\$324.00
Number of Staff	100	7	93	86	86	84
Participation Rate	6%	3%	3%	5%	7%	8%
Percent Change (\$ Raised) 2016-17		36%				

Ontario Lottery and Gaming						
Campaign Chair: Barb Davis						
	2017	Change 2016-2017	2016	2015	2014	2013
Payroll Pledges	\$95,625	(\$87,995)	\$183,620	\$211,181	\$195,807	\$208,763
Other Donations	\$1,430	(\$768)	\$2,198	\$1,695	\$2,270	\$2,307
Events	\$155,575	(\$12,017)	\$167,592	\$159,247	\$161,887	\$136,381
Total Raised	\$252,630	(\$100,780)	\$353,410	\$372,123	\$359,964	\$347,451
Total Donors	802	(522)	1,324	1,570	1,456	1,715
Average Gift	\$121.02	(\$19.33)	\$140.35	\$135.59	\$136.04	\$123.07
Number of Staff	4,560	(1,868)	6,428	n/a	6,887	6,743
Participation Rate	18%	(3%)	21%	n/a	21%	25%
Percent Change (\$ Raised) 2016-17		(29%)				
Ontario Science Centre						
Campaign Chairs: Darren Adderley, Roberta Lindal						
	2017	Change 2016-2017	2016	2015	2014	2013
Online Pledges	\$13,991	\$2,639	\$11,352	\$11,038	\$13,280	\$11,821
Other Donations	\$1,362	\$255	\$1,107	\$1,182	\$1,101	\$1,195
Events	\$6,034	\$1,602	\$4,432	\$2,621	\$5,620	\$4,127
Total Raised	\$21,387	\$4,496	\$16,891	\$14,481	\$20,001	\$17,143
Total Donors	73	7	66	66	83	72
Average Gift	\$210.32	\$21.54	\$188.77	\$185.14	\$173.27	\$180.78
Number of Staff	242	15	227	173	173	185
Participation Rate	30%	1%	29%	38%	48%	39%
Percent Change (\$ Raised) 2016-17		27%				

Ministry of Tourism, Culture and Sport						
Campaign Chairs: Barbara Johnston, Neil Armstrong						
	2017	Change 2016-2017	2016	2015	2014	2013
Payroll Pledges	\$30,616	\$4,415	\$26,201	\$25,270	\$18,565	\$24,792
Other Donations	\$940	(\$920)	\$1,860	\$2,790	\$2,065	\$5,247
Events	\$3,715	(\$1,309)	\$5,024	\$5,477	\$8,729	\$7,197
Total Raised	\$35,271	\$2,186	\$33,085	\$33,537	\$29,359	\$37,236
Total Donors	143	58	85	99	78	121
Average Gift	\$220.67	(\$109.46)	\$330.13	\$283.43	\$264.49	\$248.26
Number of Staff	606	(14)	620	544	512	509
Participation Rate	24%	10%	14%	18%	15%	24%
Percent Change (\$ Raised) 2016-17		7%				

Ministry of Transportation						
Campaign Chairs: Tracy Menard, Brownyn Cuthbertson						
	2017	Change 2016-2017	2016	2015	2014	2013
Online Pledges	\$77,443	\$15,550	\$61,893	\$60,502	\$60,651	\$72,495
Other Donations	\$2,629	(\$1,623)	\$4,252	\$4,893	\$6,529	\$9,873
Events	\$51,520	(\$3,468)	\$54,988	\$40,590	\$34,188	\$27,126
Total Raised	\$131,592	\$10,459	\$121,133	\$105,985	\$101,368	\$109,494
Total Donors	493	140	353	358	405	524
Average Gift	\$162.42	(\$24.96)	\$187.38	\$182.67	\$165.88	\$157.19
Number of Staff	3,502	(24)	3,526	3,275	3,233	3,282
Participation Rate	14%	4%	10%	11%	13%	16%
Percent Change (\$ Raised) 2016-17		9%				

Treasury Board Secretariat						
Campaign Chair: Ani Azim						
	2017	Change 2016-2017	2016	2015	2014	2013
Payroll Pledges	\$85,873	(\$5,347)	\$91,220			
Other Donations	\$3,755	\$480	\$3,275			
Events	\$29,705	(\$1,506)	\$31,211			
Total Raised	\$119,333	(\$6,373)	\$125,706			
Total Donors	441	(77)	518			
Average Gift	\$203.24	\$20.82	\$182.42			
Number of Staff	2,756	34	2,722			
Participation Rate	16%	(3%)	19%			
Percent Change (\$ Raised) 2016-17		(5%)				