



Federated
HEALTH Charities
C A M P A I G N
The Heart of the **OPS**

ANNUAL REPORT

CAMPAIGN 2016

The Alzheimer Society of Ontario ♥ The Arthritis Society - Ontario Division ♥ Canadian Cancer Society - Ontario Division
Cystic Fibrosis Canada ♥ Canadian Liver Foundation ♥ Crohn's and Colitis Canada ♥ Diabetes Canada (CDA/JDFC)
Heart and Stroke Foundation ♥ Hemophilia Ontario ♥ The Kidney Foundation of Canada ♥ Ontario AIDS Network
Ontario Federation for Cerebral Palsy The Ontario Lung Association ♥ Osteoporosis Canada
Spinal Cord Injury Ontario ♥ Schizophrenia Society of Ontario

Mission Statement

Federated Health Charities is a coalition of provincially-based charities in Ontario dedicated to raising funds for its members with the Ontario Public Service that will support health education and awareness, medical research, and client and patient services.

The Annual Ontario Public Service Campaign for Health Charities

Each year, Ontario Public Service employees participate in Federated Health, a fundraising and health awareness campaign that provides valuable support for health charities. Just completing its 32nd year, Federated Health has been a major contributor to the fight against life-threatening diseases and life-changing conditions. From campaign chair people to canvassers, hundreds of people in the OPS volunteer to give up lunch hours, breaks, or to work late just to make the campaign a success. They are joined by thousands who make donations to the 16 charities represented in the campaign. The money raised goes to fund life-saving research, develop innovative health education and awareness programs, and provide essential patient support services. Of equal importance is the awareness side of the campaign which gives the OPS an opportunity to focus upon strategies for healthy living and to learn about the services provided by the charities.

Board of Directors

Sam Bleiweiss
Co-Chair
OPS Representative
*Ministry of Citizenship,
Immigration and International
Trade*
Tara Jewal
Co-Chair
Ontario AIDS Network
Brennan Reurink
Vice-Chair
Heart and Stroke Foundtion
Famida Jiwa
Treasurer
Osteoporosis Canada
Jacqueline Alvarez
Secretary
Crohn's and Colitis Canada
Gordana Skrba
Member-at-Large
*Ontario Federation for
Cerebral Palsy*

Campaign 2016

Helen Angus
Honorary Chair
Deputy Minister
*Ministry of Citizenship,
Immigration and International
Trade*

Campaign Staff

Sarah Wood
Executive Director

Ann Aveling
Manager, Finance &
Administration

*Charitable Registration Number
85413 5480 RR0001*

Allocation of Campaign Revenue

Alzheimer Society of Ontario <i>Charitable Registration Number 11878-4842-RR0001</i>	\$184,435
The Arthritis Society - Ontario Division <i>Charitable Registration Number 10807-1671-RR0001</i>	\$106,055
Canadian Cancer Society - Ontario Division <i>Charitable Registration Number 11882-9803-RR0006</i>	\$268,401
Canadian Liver Foundation <i>Charitable Registration Number 10686-2949-RR0001</i>	\$84,931
Crohn's and Colitis Canada <i>Charitable Registration Number 11883-1486-RR0001</i>	\$109,701
Cystic Fibrosis Canada <i>Charitable Registration Number 10684-5100-RR0001</i>	\$82,582
Diabetes Canada (Canadian Diabetes Association & Juvenile Diabetes) <i>Charitable Registration Number 11888-5110-RR0001</i>	\$148,049
Heart and Stroke Foundation <i>Charitable Registration Number 10747-2839-RR0001</i>	\$200,856
Hemophilia Ontario <i>Charitable Registration Number 11895-5954-RR0001</i>	\$71,348
The Kidney Foundation of Canada <i>Charitable Registration Number 10756-7398-RR0001</i>	\$92,288
Ontario AIDS Network <i>Charitable Registration Number 14059-9531 -RR0001</i>	\$92,141
Ontario Federation for Cerebral Palsy <i>Charitable Registration Number 10779-7722-RR0001</i>	\$74,872
Ontario Lung Association <i>Charitable Registration Number 12404-6368-RR0002</i>	\$87,311
Osteoporosis Canada <i>Charitable Registration Number 89551-0931-RR0001</i>	\$77,620
Spinal Cord Injury Ontario <i>Charitable Registration Number 11883-5081-RR0002</i>	\$78,857
Schizophrenia Society of Ontario <i>Charitable Registration Number 12990 4058 RR0001</i>	\$106,286

Summary of 2016 Campaign Results						
Honorary Chair: Helen Angus						
	2016	Change 2015 to 2016	2015	2014	2013	2012

Workplace Campaign

Payroll Pledges	\$1,173,243	\$60,075	\$1,113,168	\$1,234,436	\$1,395,792	\$1,540,559
Other Donations	\$107,172	(\$22,721)	\$129,893	\$163,919	\$205,458	\$251,972
Events	\$595,355	\$70,585	\$524,770	\$581,105	\$489,873	\$421,236
Total	\$1,875,770	\$107,939	\$1,767,831	\$1,979,460	\$2,091,123	\$2,213,767
Number of Donors	7,527	529	6,998	7,880	9,179	10,852
Average Gift	\$170.11	(\$7.52)	\$177.63	\$177.46	\$174.45	\$165.18
Number of FTE Staff	61,491	9,236	52,705	52,884	53,443	62,006
Participation Rate	12%	(1%)	13%	15%	17%	18%

Retirees Campaign

Donations	\$48,381	\$487	\$47,894	\$52,989	\$56,161	\$56,662
Number of Donors	223	(39)	262	285	295	312
Average Gift	\$216.96	\$34.15	\$182.80	\$185.93	\$190.38	\$181.61
Number of Retirees Receiving Mail Solicitation	390	(89)	479	491	523	594
Participation Rate	57%	(2%)	55%	58%	56%	52%

Combined

Total Raised	\$1,924,150	\$108,426	\$1,815,725	\$2,032,449	\$2,147,284	\$2,270,249
Total Donors	7,750	490	7,260	8,165	9,474	11,164
Average Gift	\$171.46	(\$6.36)	\$177.82	\$177.75	\$174.94	\$165.64
Increase 2015 to 2016 (as %)		6%				

Participants Using Payroll Method of Giving in 2016	6,512
Participants Using Payroll Method of Giving in 2016 (%)	87%
Participants Using Payroll Method of Giving in 2015	5,562
Change in Participants Using Payroll Method (2015-16)	950
Change in Participants Using Payroll Method (%)	17%

Ministry of Aboriginal Affairs						
Campaign Chairs: Harpreet Shokar, Flavia Mussio						
	2016	Change 2015-2016	2015	2014	2013	2012
Payroll Pledges	\$6,584	(\$6,770)	\$13,354	\$9,534	\$11,960	\$13,715
Other Donations	\$900	(\$1,150)	\$2,050	\$1,525	\$4,345	\$2,375
Events	\$7,459	\$3,638	\$3,821	\$2,628	\$2,141	\$2,598
Total Raised	\$14,943	(\$4,282)	\$19,225	\$13,687	\$18,446	\$18,688
Total Donors	38	(22)	60	54	60	75
Average Gift	\$196.95	(\$59.79)	\$256.74	\$204.80	\$271.75	\$214.53
Number of Staff	151	31	120	119	122	139
Participation Rate	25%	(25%)	50%	45%	49%	54%
Percent Change (\$ Raised) 2015-16		(22%)				

Ministry of Agriculture, Food and Rural Affairs						
Campaign Chair: Ingrid Clark						
	2016	Change 2015-2016	2015	2014	2013	2012
Payroll Pledges	\$38,387	\$6,981	\$31,406	\$33,399	\$32,008	\$34,617
Other Donations	\$3,345	\$425	\$2,920	\$2,590	\$5,675	\$8,040
Events	\$10,493	\$1,376	\$9,117	\$11,367	\$6,241	\$9,252
Total Raised	\$52,225	\$8,782	\$43,443	\$47,356	\$43,924	\$51,909
Total Donors	172	21	151	150	163	222
Average Gift	\$242.63	\$15.30	\$227.32	\$239.93	\$231.18	\$192.15
Number of Staff	901	127	774	782	811	894
Participation Rate	19%	--	19%	19%	20%	25%
Percent Change (\$ Raised) 2015-16		20%				

Alcohol and Gaming Commission of Ontario						
Campaign Chair: Tara Adshade, Russell Fernandes						
	2016	Change 2015-2016	2015	2014	2013	2012
Payroll Pledges	\$12,082	\$223	\$11,859	\$10,303	\$9,839	\$8,443
Other Donations	\$4,542	(\$113)	\$4,655	\$5,642	\$5,439	\$3,620
Events	\$6,362	\$1,697	\$4,665	\$9,924	\$5,161	\$5,200
Total Raised	\$22,986	\$1,807	\$21,179	\$25,869	\$20,439	\$17,263
Total Donors	85	9	76	79	69	69
Average Gift	\$195.58	(\$21.71)	\$217.29	\$201.84	\$221.42	\$174.83
Number of Staff	n/a	--	437	454	n/a	152
Participation Rate	n/a	--	17%	17%	n/a	45%
Percent Change (\$ Raised) 2015-16		9%				

Ministry of the Attorney General						
Campaign Chair: Shirelle Jones						
	2016	Change 2015-2016	2015	2014	2013	2012
Payroll Pledges	\$33,396	(\$9,131)	\$42,527	\$69,861	\$79,492	\$60,054
Other Donations	\$2,897	(\$2,339)	\$5,236	\$9,236	\$8,970	\$9,795
Events	\$11,490	(\$4,178)	\$15,668	\$16,078	\$9,891	\$11,098
Total Raised	\$47,783	(\$15,648)	\$63,431	\$95,175	\$98,353	\$80,947
Total Donors	116	(47)	163	266	340	281
Average Gift	\$312.87	\$19.85	\$293.02	\$297.36	\$260.18	\$248.57
Number of Staff	7,994	1,900	6,094	6,205	6,248	7,922
Participation Rate	2%	(1%)	3%	4%	5%	3%
Percent Change (\$ Raised) 2015-16		(25%)				

Office of the Auditor General						
Campaign Chairs: Neil Ganatra, Julia Man						
	2016	Change 2015-2016	2015	2014	2013	2012
Payroll Pledges	\$3,815	(\$147)	\$3,962	\$4,703	\$5,110	\$5,177
Other Donations	\$1,402	(\$68)	\$1,470	\$1,651	\$1,660	\$1,885
Events	\$1,900	\$1,282	\$618	\$1,985	\$842	\$877
Total Raised	\$7,117	\$1,067	\$6,050	\$8,339	\$7,612	\$7,939
Total Donors	42	(14)	56	58	77	78
Average Gift	\$124.21	\$27.21	\$97.00	\$109.55	\$87.92	\$90.54
Number of Staff	107	10	97	97	105	105
Participation Rate	39%	2(18%)	58%	60%	73%	74%
Percent Change (\$ Raised) 2015-16		18%				

Cabinet Office						
Office of the Premier						
Campaign Chairs: Ishbel Halliday, Kevin Owens						
	2016	Change 2015-2016	2015	2014	2013	2012
Payroll Pledges	\$9,328	(\$1,395)	\$10,723	\$13,985	\$14,657	\$21,220
Other Donations	\$1,380	(\$345)	\$1,725	\$2,606	\$3,280	\$4,166
Events	\$2,374	(\$815)	\$3,189	\$3,712	\$2,943	\$5,386
Total Raised	\$13,082	(\$2,555)	\$15,637	\$20,303	\$20,880	\$30,772
Total Donors	49	(7)	56	76	95	138
Average Gift	\$218.53	(\$3.76)	\$222.29	\$218.30	\$188.81	\$183.96
Number of Staff	304	141	163	163	170	296
Participation Rate	16%	(18%)	34%	47%	56%	47%
Percent Change (\$ Raised) 2015-16		(16%)				

Ministry of Children and Youth Services						
Ministry of Community and Social Services						
Campaign Chair: Amanda Morrow						
	2016	Change 2015-2016	2015	2014	2013	2012
Payroll Pledges	\$66,458	(\$3,842)	\$70,400	\$63,031	\$90,247	\$98,877
Other Donations	\$3,494	(\$2,328)	\$5,822	\$6,933	\$11,226	\$11,110
Events	\$34,024	(\$5,858)	\$39,882	\$43,325	\$33,632	\$34,386
Total Raised	\$103,976	(\$12,028)	\$116,004	\$113,289	\$135,105	\$144,373
Total Donors	420	(12)	432	406	602	661
Average Gift	\$166.55	(\$9.66)	\$176.21	\$172.33	\$168.56	\$166.39
Number of Staff	5,826	904	4,922	4,912	5,123	6,150
Participation Rate	7%	(2%)	9%	8%	12%	11%
Percent Change (\$ Raised) 2015-16		(10%)				
Ministry of Citizenship, Immigration and International Trade						
Campaign Chair: Kelly Smith						
	2016	Change 2015-2016	2015	2014	2013	2012
Payroll Pledges	\$29,859	\$5,845	\$24,014	\$20,159	\$17,692	\$23,989
Other Donations	\$4,470	\$334	\$4,136	\$4,262	\$2,626	\$6,205
Events	\$5,130	(\$2,782)	\$7,912	\$9,651	\$10,474	\$10,317
Total Raised	\$39,459	\$3,397	\$36,062	\$34,072	\$30,792	\$40,511
Total Donors	205	39	166	162	140	173
Average Gift	\$167.46	(\$2.12)	\$169.58	\$150.75	\$145.13	\$174.53
Number of Staff	440	136	304	228	230	327
Participation Rate	47%	(8%)	55%	71%	61%	53%
Percent Change (\$ Raised) 2015-16		9%				

Ministry of Community Safety & Correctional Services						
Campaign Chairs: Troy Fernandes, Lee-Ann Smith						
	2016	Change 2015-2016	2015	2014	2013	2012
Payroll Pledges	\$38,003	(\$15,665)	\$53,668	\$41,488	\$47,803	\$77,131
Other Donations	\$1,408	(\$926)	\$2,334	\$3,292	\$2,376	\$5,420
Events	\$35,986	\$8,199	\$27,787	\$20,410	\$13,553	\$18,449
Total Raised	\$75,397	(\$8,392)	\$83,789	\$65,190	\$63,732	\$101,000
Total Donors	206	(82)	288	204	266	492
Average Gift	\$191.32	(\$3.13)	\$194.45	\$219.51	\$188.64	\$167.79
Number of Staff	16,942	2,143	14,799	14,884	14,753	16,629
Participation Rate	1%	(1%)	2%	1%	2%	3%
Percent Change (\$ Raised) 2015-16		(10%)				
Ministry of Economic Development Employment and Infrastructure						
Campaign Chair: Brian Love						
	2016	Change 2015-2016	2015	2014	2013	2012
Payroll Pledges	\$36,163	\$1,810	\$34,353	\$28,050	\$30,706	\$33,032
Other Donations	\$3,708	(\$2,099)	\$5,807	\$4,193	\$5,406	\$5,420
Events	\$9,966	(\$546)	\$10,512	\$4,586	\$7,578	\$5,357
Total Raised	\$49,837	(\$835)	\$50,672	\$36,829	\$43,690	\$43,750
Total Donors	168	(72)	240	148	172	210
Average Gift	\$237.33	\$70.00	\$167.33	\$217.86	\$209.95	\$182.82
Number of Staff	590	130	460	420	420	499
Participation Rate	29%	(23%)	52%	35%	41%	42%
Percent Change (\$ Raised) 2015-16		(1.6%)				

Ministry of Education						
Ministry of Training, Colleges and Universities						
Campaign Chairs: Jennifer Norlock, Jonathan De La Cruz						
	2016	Change 2015-2016	2015	2014	2013	2012
Payroll Pledges	\$47,154	\$11,217	\$35,937	\$57,666	\$70,175	\$70,794
Other Donations	\$4,620	(\$1,601)	\$6,221	\$7,845	\$9,605	\$13,510
Events	\$13,707	\$3,629	\$10,078	\$14,592	\$7,512	\$4,344
Total Raised	\$65,481	\$13,245	\$52,236	\$80,103	\$87,292	\$88,648
Total Donors	268	35	233	332	381	447
Average Gift	\$193.19	\$12.25	\$180.94	\$197.32	\$209.40	\$188.60
Number of Staff	2,949	608	2,341	2,319	2,396	2,937
Participation Rate	9%	(1%)	10%	14%	16%	15.2%
Percent Change (\$ Raised) 2015-16		25%				
Ministry of Energy						
Campaign Chair: Daniel Cayley						
	2016	Change 2015-2016	2015	2014	2013	2012
Payroll Pledges	\$14,385	\$1,308	\$13,077	\$28,528	\$28,730	\$25,536
Other Donations	\$1,125	\$61	\$1,064	\$3,516	\$4,405	\$4,617
Events	\$4,519	(\$360)	\$4,879	\$5,856	\$7,331	\$2,225
Total Raised	\$20,029	\$1,009	\$19,020	\$37,900	\$40,466	\$32,378
Total Donors	74	12	62	138	150	121
Average Gift	\$209.59	(\$18.49)	\$228.08	\$232.20	\$220.90	\$249.20
Number of Staff	185	28	157	260	258	311
Participation Rate	40%	--	40%	53%	58%	39%
Percent Change (\$ Raised) 2015-16		5%				

Ministry of Environment and Climate Change						
Campaign Chair: David Cook						
	2016	Change 2015-2016	2015	2014	2013	2012
Payroll Pledges	\$33,428	(\$2,577)	\$36,005	\$59,621	\$58,546	\$69,635
Other Donations	\$1,796	(\$1,144)	\$2,940	\$4,117	\$6,321	\$11,393
Events	\$12,710	\$2,516	\$10,194	\$19,338	\$9,378	\$9,507
Total Raised	\$47,934	(\$1,205)	\$49,139	\$83,076	\$74,245	\$90,535
Total Donors	226	(4)	230	365	373	495
Average Gift	\$155.86	(\$13.47)	\$169.33	\$174.62	\$173.91	\$163.69
Number of Staff	1,972	193	1,779	1,819	1,852	2,031
Participation Rate	12%	(1%)	13%	20%	20%	24%
Percent Change (\$ Raised) 2015-16		(3%)				

Ministry of Finance						
Campaign Chairs: Diana Clancy, Melissa Ouzas						
	2016	Change 2015-2016	2015	2014	2013	2012
Payroll Pledges	\$40,068	\$9,662	\$30,406	\$41,670	\$48,574	\$77,378
Other Donations	\$6,510	\$792	\$5,718	\$10,268	\$11,502	\$14,421
Events	\$19,536	(\$932)	\$20,468	\$17,858	\$18,314	\$10,880
Total Raised	\$66,114	\$9,522	\$56,591	\$69,796	\$78,390	\$102,679
Total Donors	285	103	182	271	342	523
Average Gift	\$163.43	(\$35.05)	\$198.48	\$191.65	\$175.66	\$175.52
Number of Staff	1,527	145	1,382	1,762	1,832	2,004
Participation Rate	19%	6%	13%	15%	18%	26%
Percent Change (\$ Raised) 2015-16		17%				

Financial Services Commission of Ontario						
Campaign Chairs: Martin Boyle, Shane Crymble						
	2016	Change 2015-2016	2015	2014	2013	2012
Payroll Pledges	\$20,724	(\$11,889)	\$32,613	\$37,294	\$51,125	\$56,091
Other Donations	\$4,055	(\$2,195)	\$6,250	\$5,360	\$9,362	\$10,573
Events	\$11,225	(\$4,595)	\$15,810	\$20,636	\$29,166	\$15,859
Total Raised	\$36,004	(\$18,679)	\$54,683	\$63,290	\$89,653	\$82,523
Total Donors	98	(89)	187	163	283	319
Average Gift	\$252.85	\$45.03	\$207.82	\$261.68	\$213.73	\$208.98
Number of Staff	412	22	390	406	412	449
Participation Rate	24%	(24%)	48%	40%	69%	71%
Percent Change (\$ Raised) 2015-16		(34%)				

Office of Francophone Affairs						
Campaign Chair: Maria Buscemi						
	2016	Change 2015-2016	2015	2014	2013	2011
Payroll Pledges	\$260	\$200	\$60	\$180	\$280	
Other Donations	\$550	\$305	\$245	\$0	\$0	
Events	\$0	0	\$0	\$468	\$133	
Total Raised	\$810	\$505	\$305	\$648	\$413	
Total Donors	2	(8)	10	2	3	
Average Gift	\$405.00	\$274.50	\$30.50	\$90.00	\$93.33	
Number of Staff	19	3	16	16	19	
Participation Rate	11%	(52%)	63%	13%	16%	
Percent Change (\$ Raised) 2015-16		166%				

Ministry of Government and Consumer Services						
Campaign Chair: Laurie Menard						
	2016	Change 2015-2016	2015	2014	2013	2012
Payroll Pledges	\$158,684	(\$21,048)	\$179,732	\$207,128	\$231,216	\$280,418
Other Donations	\$11,873	(\$7,198)	\$19,071	\$30,654	\$37,213	\$47,843
Events	\$42,144	(\$15,302)	\$57,446	\$94,007	\$80,034	\$63,520
Total Raised	\$212,701	(\$43,547)	\$256,248	\$331,789	\$348,463	\$391,781
Total Donors	1,507	270	1,237	1,698	1,640	2,271
Average Gift	\$113.18	(\$47.53)	\$160.71	\$140.04	\$163.68	\$144.54
Number of Staff	4,220	(2,033)	6,253	5,863	5,869	6,472
Participation Rate	36%	16%	20%	29%	28%	35%
Percent Change (\$ Raised) 2015-16		(17%)				
<i>Campaign results for 2012 through 2015 include TBS.</i>						

Ministry of Health and Long-Term Care						
Executive Lead: Peter Kaftarian						
Campaign Chair: Andrew Mukoma						
	2016	Change 2015-2016	2015	2014	2013	2012
Payroll Pledges	\$92,906	\$15,696	\$77,210	\$75,271	\$101,502	\$121,119
Other Donations	\$13,352	\$407	\$12,945	\$16,440	\$21,776	\$29,374
Events	\$47,026	\$2,562	\$44,464	\$44,661	\$43,776	\$27,710
Total Raised	\$153,284	\$18,665	\$134,619	\$136,372	\$167,054	\$178,203
Total Donors	592	96	496	500	750	975
Average Gift	\$179.49	(\$2.27)	\$181.76	\$183.42	\$164.37	\$154.35
Number of Staff	3,494	425	3,069	3,020	3,103	3,540
Participation Rate	17%	1%	16%	17%	24%	27%
Percent Change (\$ Raised) 2015-16		14%				

Ministry of Labour						
WSIAT						
Campaign Chairs: Cara Chiapponi, Stephanie Mah						
	2016	Change 2015-2016	2015	2014	2013	2012
Payroll Pledges	\$43,567	\$5,106	\$38,461	\$56,255	\$50,440	\$51,047
Other Donations	\$5,825	\$994	\$4,831	\$8,340	\$10,215	\$9,899
Events	\$16,448	\$4,869	\$11,579	\$10,159	\$11,370	\$5,278
Total Raised	\$65,840	\$10,968	\$54,872	\$74,754	\$72,025	\$66,224
Total Donors	249	34	215	326	302	358
Average Gift	\$198.36	(\$3.00)	\$201.36	\$198.14	\$200.84	\$170.24
Number of Staff	1,509	177	1,332	1,320	1,304	1,359
Participation Rate	17%	1%	16%	25%	23%	26%
Percent Change (\$ Raised) 2015-16		20%				
Legislative Assembly						
Campaign Chair: Patricia Zitelli						
	2016	Change 2015-2016	2015	2014	2013	2012
Payroll Pledges	\$1,560	(\$1,066)	\$2,626	\$2,470	\$4,186	\$3,578
Other Donations	\$0	(\$300)	\$300	\$350	\$200	\$200
Events	\$0	--	\$0	\$0	\$0	\$0
Total Raised	\$1,560	(\$1,366)	\$2,926	\$2,820	\$4,386	\$3,778
Total Donors	4	(5)	9	7	11	12
Average Gift	\$390.00	\$64.89	\$325.11	\$402.86	\$398.73	\$314.83
Number of Staff	1,337	--	1,337	250	1,334	1,300
Participation Rate	.3%	(.7%)	1%	3%	1%	1%
Percent Change (\$ Raised) 2015-16		(47%)				

Ministry of Municipal Affairs and Housing						
Campaign Chair: Devi Chakravarty						
	2016	Change 2015-2016	2015	2014	2013	2012
Payroll Pledges	\$31,736	(\$2,834)	\$34,570	\$33,388	\$31,468	\$39,892
Other Donations	\$4,160	\$5	\$4,155	\$4,130	\$3,955	\$6,105
Events	\$13,020	\$5,756	\$7,264	\$7,050	\$3,227	\$4,990
Total Raised	\$48,916	\$2,927	\$45,989	\$44,568	\$38,650	\$50,987
Total Donors	154	(31)	185	175	183	260
Average Gift	\$233.09	\$23.77	\$209.32	\$214.39	\$193.57	\$176.91
Number of Staff	512	79	433	413	413	519
Participation Rate	30%	(13%)	43%	42%	44%	50%
Percent Change (\$ Raised) 2015-16		6%				

Ministry of Natural Resources and Forestry						
Campaign Chair: Danielle Child						
	2016	Change 2015-2016	2015	2014	2013	2012
Payroll Pledges	\$36,613	\$11,566	\$25,047	\$31,274	\$38,764	\$34,445
Other Donations	\$6,193	\$1,968	\$4,225	\$2,470	\$5,145	\$4,184
Events	\$15,030	\$5,377	\$9,653	\$8,402	\$6,152	\$4,636
Total Raised	\$57,836	\$18,911	\$38,925	\$42,146	\$50,061	\$43,265
Total Donors	188	46	142	174	213	191
Average Gift	\$227.69	\$21.55	\$206.14	\$193.93	\$206.15	\$202.25
Number of Staff	3,626	810	2,816	2,748	2,879	3,663
Participation Rate	5%	--	5%	6%	7%	5%
Percent Change (\$ Raised) 2015-16		49%				

Ministry of Northern Development and Mines						
Campaign Chair: Nina Chiarelli						
	2016	Change 2015-2016	2015	2014	2013	2012
Payroll Pledges	\$790	\$296	\$494	\$131	\$2,060	\$2,114
Other Donations	\$0	--	\$0	\$0	\$0	\$430
Events	\$1,002	\$1,002	\$0	\$0	\$288	\$0
Total Raised	\$1,792	\$1,298	\$494	\$131	\$2,348	\$2,544
Total Donors	7	4	3	2	11	19
Average Gift	\$112.86	(\$51.81)	\$164.67	\$65.50	\$187.27	\$133.89
Number of Staff	451	61	390	386	389	434
Participation Rate	2%	1%	1%	1%	3%	4%
Percent Change (\$ Raised) 2015-16		263%				
Ombudsman Ontario						
Campaign Chair: Cheryl Fournier						
	2016	Change 2015-2016	2015	2014	2013	2012
Payroll Pledges	\$2,072	\$17	\$2,055	\$1,938	\$2,218	\$2,038
Other Donations	\$0	(\$30)	\$30	\$125	\$50	\$120
Events	\$896	\$136	\$760	\$509	\$623	\$883
Total Raised	\$2,968	\$123	\$2,845	\$2,572	\$2,891	\$3,041
Total Donors	3	(1)	4	6	7	7
Average Gift	\$690.67	\$169.42	\$521.25	\$343.83	\$324.00	\$308.29
Number of Staff	93	7	86	86	84	75
Participation Rate	3%	(2%)	5%	7%	8%	9%
Percent Change (\$ Raised) 2015-16		4%				

Ontario Lottery and Gaming Corporation						
Campaign Chair: Barbara Davis						
	2016	Change 2015-2016	2015	2014	2013	2012
Payroll Pledges	\$183,620	(\$27,561)	\$211,181	\$195,807	\$208,763	\$187,308
Other Donations	\$2,198	\$503	\$1,695	\$2,270	\$2,307	\$3,638
Events	\$167,592	\$8,345	\$159,247	\$161,887	\$136,381	\$117,472
Total Raised	\$353,410	(\$18,713)	\$372,123	\$359,964	\$347,451	\$308,418
Total Donors	1,324	(246)	1,570	1,456	1,715	1,475
Average Gift	\$140.35	\$4.76	\$135.59	\$136.04	\$123.07	\$129.45
Number of Staff	6,428	n/a	n/a	6,887	6,743	7,231
Participation Rate	21%	n/a	n/a	21%	25%	20%
Percent Change (\$ Raised) 2015-16		(5%)				

Ontario Science Centre						
Campaign Chairs: Shauna Cook, Deborah McLay, Julie Jones						
	2016	Change 2015-2016	2015	2014	2013	2012
Payroll Pledges	\$11,352	\$314	\$11,038	\$13,280	\$11,821	\$12,526
Other Donations	\$1,107	(\$75)	\$1,182	\$1,101	\$1,195	\$1,332
Events	\$4,432	\$1,811	\$2,621	\$5,620	\$4,127	\$9,309
Total Raised	\$16,891	\$2,050	\$14,481	\$20,001	\$17,143	\$23,167
Total Donors	66	--	66	83	72	76
Average Gift	\$188.77	\$3.63	\$185.14	\$173.27	\$180.78	\$182.34
Number of Staff	227	54	173	173	185	259
Participation Rate	29%	(9%)	38%	48%	39%	29%
Percent Change (\$ Raised) 2015-16		14%				

Ministry of Tourism, Culture and Sport						
Campaign Chairs: Lisa LaVecchia, Monica Neitzert						
	2016	Change 2015-2016	2015	2014	2013	2012
Payroll Pledges	\$26,201	\$931	\$25,270	\$18,565	\$24,792	\$25,117
Other Donations	\$1,860	(\$930)	\$2,790	\$2,065	\$5,247	\$8,269
Events	\$5,024	(\$453)	\$5,477	\$8,729	\$7,197	\$5,239
Total Raised	\$33,085	(\$452)	\$33,537	\$29,359	\$37,236	\$38,625
Total Donors	85	(14)	99	78	121	177
Average Gift	\$330.13	\$46.70	\$283.43	\$264.49	\$248.26	\$188.62
Number of Staff	620	76	544	512	509	562
Participation Rate	14%	(4%)	18%	15%	24%	32%
Percent Change (\$ Raised) 2015-16		(1%)				

Ministry of Transportation						
Campaign Chairs: Neil Chisholm, Kersondra Hickey						
	2016	Change 2015-2016	2015	2014	2013	2012
Online Pledges	\$61,893	\$1,391	\$60,502	\$60,651	\$72,495	\$75,706
Other Donations	\$4,252	(\$641)	\$4,893	\$6,529	\$9,873	\$10,966
Events	\$54,988	\$14,398	\$40,590	\$34,188	\$27,126	\$26,550
Total Raised	\$121,133	\$15,148	\$105,985	\$101,368	\$109,494	\$113,222
Total Donors	353	(5)	358	405	524	525
Average Gift	\$187.38	\$4.71	\$182.67	\$165.88	\$157.19	\$165.09
Number of Staff	3,526	251	3,275	3,233	3,282	3,462
Participation Rate	10%	(1%)	11%	13%	16%	15%
Percent Change (\$ Raised) 2015-16		14%				

Treasury Board Secretariat						
Campaign Chair: Jackie Palmer						
	2016	Change 2015-2016	2015	2014	2013	2012
Payroll Pledges	\$91,220	(\$149)				
Other Donations	\$3,275	(\$1,636)				
Events	\$31,211	\$6,402				
Total Raised	\$125,706	\$4,617				
Total Donors	518	(47)				
Average Gift	\$182.42	\$16.79				
Number of Staff	2,722	42				
Participation Rate	19%	(2%)				

Prior to 2016, campaign conducted through MGCS.

