



Federated
HEALTH Charities
C A M P A I G N
The Heart of the **OPS**

ANNUAL REPORT

CAMPAIGN 2018

ALS ♥ The Alzheimer Society of Ontario ♥ The Arthritis Society - Ontario Division ♥ Canadian Cancer Society - Ontario Div.
Cystic Fibrosis Canada ♥ Canadian Liver Foundation ♥ Crohn's and Colitis Canada ♥ Diabetes Canada (CDA/JDFC)
Heart and Stroke Foundation ♥ Hemophilia Ontario ♥ The Kidney Foundation of Canada ♥ Ontario AIDS Network
Ontario Federation for Cerebral Palsy ♥ The Ontario Lung Association ♥ Osteoporosis Canada
Spinal Cord Injury Ontario ♥ Schizophrenia Society of Ontario

Mission Statement

Federated Health Charities is a coalition of provincially-based charities in Ontario dedicated to raising funds for its members with the Ontario Public Service that will support health education and awareness, medical research, and client and patient services.

The Annual Ontario Public Service Campaign for Health Charities

Each year, Ontario Public Service employees participate in Federated Health, a fundraising and health awareness campaign that provides valuable support for health charities. Just completing its 35th year, Federated Health has been a major contributor to the fight against life-threatening diseases and life-changing conditions. From campaign chair people to canvassers, hundreds of people in the OPS volunteer to give up lunch hours, breaks, or to work late just to make the campaign a success. They are joined by thousands who make donations to the 17 charities represented in the campaign. The money raised goes to fund life-saving research, develop innovative health education and awareness programs, and provide essential patient support services. Of equal importance is the awareness side of the campaign which gives the OPS an opportunity to focus upon strategies for healthy living and to learn about the services provided by the charities.

Board of Directors

Sam Bleiweiss
Co-Chair
OPS Representative
*Ministry of Citizenship and
Immigration*
Gordana Skrba
Co-Chair
*Ontario Federation for
Cerebral Palsy*
Famida Jiwa
Vice-Chair
Osteoporosis Canada
Maria Petri
Treasurer
Diabetes Canada
Jacqueline Alvarez
Member-at-Large
Crohn's and Colitis Canada
Daniela Piotrowski
Secretary
The Kidney Foundation

Campaign 2018

David Denault
Honorary Chair
Associate Deputy Minister
and Chief Executive Officer
*Ministry of Government and
Consumer Services*

Campaign Staff

Sarah Wood
Executive Director

Tatyana Parfenyuk
Manager, Finance &
Administration

*Charitable Registration Number
85413 5480 RR001*

Allocation of Campaign Revenue

Alzheimer Society of Ontario <i>Charitable Registration Number 11878-4842-RR0001</i>	\$186,514.85
The Arthritis Society - Ontario Division <i>Charitable Registration Number 10807-1671-RR0001</i>	\$100,003.33
Canadian Cancer Society - Ontario Division <i>Charitable Registration Number 11882-9803-RR0006</i>	\$264,263.96
Canadian Liver Foundation <i>Charitable Registration Number 10686-2949-RR0001</i>	\$73,591.03
Crohn's and Colitis Canada <i>Charitable Registration Number 11883-1486-RR0001</i>	\$107,171.45
Cystic Fibrosis Canada <i>Charitable Registration Number 10684-5100-RR0001</i>	\$72,752.79
Diabetes Canada (Canadian Diabetes Association & Juvenile Diabetes) <i>Charitable Registration Number 11888-5110-RR0001</i>	\$141,525.94
Heart & Stroke <i>Charitable Registration Number 10747-2839-RR0001</i>	\$189,414.40
Hemophilia Ontario <i>Charitable Registration Number 11895-5954-RR0001</i>	\$61,705.79
The Kidney Foundation of Canada <i>Charitable Registration Number 10756-7398-RR0001</i>	\$83,092.34
Ontario AIDS Network <i>Charitable Registration Number 14059-9531 -RR0001</i>	\$88,015.77
Ontario Federation for Cerebral Palsy <i>Charitable Registration Number 10779-7722 -RR0001</i>	\$66,544.98
The Lung Association - Ontario <i>Charitable Registration Number 12404-6368-RR0002</i>	\$78,257.76
Osteoporosis Canada <i>Charitable Registration Number 89551-0931-RR0001</i>	\$68,907.10
Spinal Cord Injury Ontario <i>Charitable Registration Number 11883-5081-RR0002</i>	\$70,038.54
Schizophrenia Society of Ontario <i>Charitable Registration Number 12990 4058 RR0001</i>	\$104,867.77
Amyotrophic Lateral Sclerosis Society of Canada (ALS) <i>Charitable Registration Number 10670-8977-RR0002</i>	\$52,537.15

Summary of 2018 Campaign Results						
Honorary Chair: David Denault						
	2018	Change	2017	2016	2015	2014
	2017 to 2018					

Workplace Campaign

Payroll Pledges	\$1,286,100	\$82,827	\$1,203,273	\$1,173,243	\$1,113,168	\$1,234,436
Other Donations	\$76,063	(\$7,371)	\$83,434	\$107,172	\$129,893	\$163,919
Events	\$476,600	(\$63,353)	\$539,953	\$595,355	\$524,770	\$581,105
Total	\$1,838,763	\$12,103	\$1,826,660	\$1,875,770	\$1,767,831	\$1,979,460
Number of Donors	6,960	(664)	7,624	7,527	6,998	7,880
Average Gift	\$195.71	\$23.94	\$168.77	\$170.11	\$177.63	\$177.46
Number of FTE Staff	66,856	3,196	63,660	61,491	52,705	52,884
Participation Rate	10%	(2%)	12%	12%	13%	15%

Retirees Campaign

Donations	\$31,023	(\$16,172)	\$47,195	\$48,381	\$47,894	\$52,989
Number of Donors	107	(84)	191	223	262	285
Average Gift	\$289.93	\$42.84	\$247.09	\$216.96	\$182.80	\$185.93
Number of Retirees Receiving Mail Solicitation	250	(90)	340	390	479	491
Participation Rate	43%	(13%)	56%	57%	55%	58%

Combined

Total Raised	\$1,869,786	(\$4,069)	\$1,873,855	\$1,924,150	\$1,815,725	\$2,032,449
Total Donors	7,067	(748)	7,815	7,750	7,260	8,165
Average Gift	\$197.14	26.46	\$170.68	\$171.46	\$177.82	\$177.75
Increase 2017 to 2018 (as %)		(0.2%)				

Participants Using Payroll Method of Giving in 2018	6,445
Participants Using Payroll Method of Giving in 2018 (%)	91%
Participants Using Payroll Method of Giving in 2017	6,786
Change in Participants Using Payroll Method (2017-18)	(341)
Change in Participants Using Payroll Method (%)	(5%)

Ministry of Agriculture, Food and Rural Affairs						
Campaign Chair: Emily Sutherland						
	2018	Change 2017-2018	2017	2016	2015	2014
Payroll Pledges	\$48,328	\$13,669	\$34,659	\$38,387	\$31,406	\$33,399
Other Donations	\$3,795	\$125	\$3,670	\$3,345	\$2,920	\$2,590
Events	\$9,141	\$609	\$8,532	\$10,493	\$9,117	\$11,367
Total Raised	\$61,264	\$14,403	\$46,861	\$52,225	\$43,443	\$47,356
Total Donors	239	77	162	172	151	150
Average Gift	\$218.09	(\$18.51)	\$236.60	\$242.63	\$227.32	\$239.93
Number of Staff	887	(34)	921	901	774	782
Participation Rate	27%	9%	18%	19%	19%	19%
Percent Change (\$ Raised) 2017-18		31%				

Alcohol and Gaming Commission of Ontario						
Campaign Chairs: Danielle Bastarache, Rohan Thompson						
	2018	Change 2017-2018	2017	2016	2015	2014
Payroll Pledges	\$13,529	\$1,360	\$12,169	\$12,082	\$11,859	\$10,303
Other Donations	\$2,796	(\$2,311)	\$5,107	\$4,542	\$4,655	\$5,642
Events	\$7,214	\$3,946	\$3,268	\$6,362	\$4,665	\$9,924
Total Raised	\$23,539	\$2,995	\$20,544	\$22,986	\$21,179	\$25,869
Total Donors	83	6	77	85	76	79
Average Gift	\$196.69	(\$27.67)	\$224.36	\$195.58	\$217.29	\$201.84
Number of Staff	614	90	524	n/a	437	454
Participation Rate		--	n/a	n/a	17%	17%
Percent Change (\$ Raised) 2017-18		15%				

Ministry of the Attorney General						
Campaign Chair: James Hutchins						
	2018	Change 2017-2018	2017	2016	2015	2014
Payroll Pledges	\$77,175	\$7,132	\$70,043	\$33,396	\$42,527	\$69,861
Other Donations	\$841	(\$134)	\$975	\$2,897	\$5,236	\$9,236
Events	\$5,807	(\$3,105)	\$8,912	\$11,490	\$15,668	\$16,078
Total Raised	\$83,823	\$3,893	\$79,930	\$47,783	\$63,431	\$95,175
Total Donors	405	7	398	116	163	266
Average Gift	\$192.63	\$14.19	\$178.44	\$312.87	\$293.02	\$297.36
Number of Staff	8,127	122	8,005	7,994	6,094	6,205
Participation Rate	5%	-	5%	2%	3%	4%
Percent Change (\$ Raised) 2017-18		5%				

Office of the Auditor General						
Campaign Chairs: Padmini Govinda, Sumayya Shaikh						
	2018	Change 2017-2018	2017	2016	2015	2014
Payroll Pledges	\$2,022	(\$709)	\$2,731	\$3,815	\$3,962	\$4,703
Other Donations	\$1,805	(\$500)	\$2,305	\$1,402	\$1,470	\$1,651
Events	\$1,729	\$368	\$1,361	\$1,900	\$618	\$1,985
Total Raised	\$5,556	(841)	\$6,397	\$7,117	\$6,050	\$8,339
Total Donors	42	(11)	53	42	56	58
Average Gift	\$91.12	(\$3.90)	\$95.02	\$124.21	\$97.00	\$109.55
Number of Staff	121	12	109	107	97	97
Participation Rate	35%	(14%)	49%	39%	58%	60%
Percent Change (\$ Raised) 2017-18		(13%)				

Cabinet Office						
Office of the Premier						
Campaign Chair: Surge Ramsamujh						
	2018	Change 2017-2018	2017	2016	2015	2014
Payroll Pledges	\$10,198	(\$3,012)	\$13,210	\$9,328	\$10,723	\$13,985
Other Donations	\$1,025	(\$804)	\$1,829	\$1,380	\$1,725	\$2,606
Events	\$2,962	\$656	\$2,306	\$2,374	\$3,189	\$3,712
Total Raised	\$14,185	(\$3,160)	\$17,345	\$13,082	\$15,637	\$20,303
Total Donors	43	(34)	77	49	56	76
Average Gift	\$261	\$65.69	\$195.31	\$218.53	\$222.29	\$218.30
Number of Staff	405	11	416	304	163	163
Participation Rate	11%	(8%)	19%	16%	34%	47%
Percent Change (\$ Raised) 2017-18		(18%)				

Ministry of Children and Youth Services						
Ministry of Community and Social Services						
Campaign Chair: Stephen Sharpe						
	2018	Change 2017-2018	2017	2016	2015	2014
Payroll Pledges	\$80,668	\$10,655	\$70,013	\$66,458	\$70,400	\$63,031
Other Donations	\$3,311	\$1,029	\$2,282	\$3,494	\$5,822	\$6,933
Events	\$41,421	(\$,44)	\$41,465	\$34,024	\$39,882	\$43,325
Total Raised	\$125,400	\$11,640	\$113,760	\$103,976	\$116,004	\$113,289
Total Donors	453	105	348	420	432	406
Average Gift	\$185.38	(\$22.36)	\$207.74	\$166.55	\$176.21	\$172.33
Number of Staff	5,959	22	5,937	5,826	4,922	4,912
Participation Rate	8%	2%	6%	7%	9%	8%
Percent Change (\$ Raised) 2017-18		10%				

Ministry of Citizenship and Immigration						
Campaign Chair: Judy Grandison						
	2018	Change 2017-2018	2017	2016	2015	2014
Payroll Pledges	\$20,610	(\$2,314)	\$22,924	\$29,859	\$24,014	\$20,159
Other Donations	\$5,130	(\$70)	\$5,200	\$4,470	\$4,136	\$4,262
Events	\$4,175	(\$559)	\$4,734	\$5,130	\$7,912	\$9,651
Total Raised	\$29,915	(\$2,943)	\$32,858	\$39,459	\$36,062	\$34,072
Total Donors	145	(30)	175	205	166	162
Average Gift	\$177.52	\$16.81	\$160.71	\$167.46	\$169.58	\$150.75
Number of Staff	330	(110)	440	440	304	228
Participation Rate	44%	4%	40%	47%	55%	71%
Percent Change (\$ Raised) 2017-18		(9%)				

Ministry of Community Safety and Correctional Services						
Campaign Chair: Kevin Sawicki, Bruce Hamill, Mark Walker						
	2018	Change 2017-2018	2017	2016	2015	2014
Payroll Pledges	\$38,838	\$2,158	\$36,680	\$38,003	\$53,668	\$41,488
Other Donations	\$1,040	(\$35)	\$1,075	\$1,408	\$2,334	\$3,292
Events	\$12,126	(\$3,535)	\$15,661	\$35,986	\$27,787	\$20,410
Total Raised	\$52,004	(\$1,412)	\$53,416	\$75,397	\$83,789	\$65,190
Total Donors	143	(21)	164	206	288	204
Average Gift	\$278.87	\$48.66	\$230.21	\$191.32	\$194.45	\$219.51
Number of Staff	18,291	745	17,546	16,942	14,799	14,884
Participation Rate	0.8%	(.2%)	1%	1%	2%	1%
Percent Change (\$ Raised) 2017-18		(3%)				

Ministry of Economic Development and Growth						
Executive Lead: Kevin Perry						
Campaign Chair: Allison Hayball						
	2018	Change 2017-2018	2017	2016	2015	2014
Payroll Pledges	\$31,352	\$1,674	\$29,678	\$36,163	\$34,353	\$28,050
Other Donations	\$1,422	(\$1,383)	\$2,805	\$3,708	\$5,807	\$4,193
Events	\$12,468	\$799	\$11,669	\$9,966	\$10,512	\$4,586
Total Raised	\$45,242	\$1,090	\$44,152	\$49,837	\$50,672	\$36,829
Total Donors	148	1	147	168	240	148
Average Gift	\$221.44	\$.48	\$220.97	\$237.33	\$167.33	\$217.86
Number of Staff	517	(32)	549	590	460	420
Participation Rate	29%	2%	27%	29%	52%	35%
Percent Change (\$ Raised) 2017-18		2.5%				
Ministry of Education						
Ministry of Advanced Education and Skills Development						
Campaign Chair: Paulina Gonzalez, Jonathan De La Cruz						
	2018	Change 2017-2018	2017	2016	2015	2014
Payroll Pledges	\$50,639	\$753	\$49,886	\$47,154	\$35,937	\$57,666
Other Donations	\$2,630	\$1,029	\$1,601	\$4,620	\$6,221	\$7,845
Events	\$21,798	\$9,185	\$12,613	\$13,707	\$10,078	\$14,592
Total Raised	\$75,067	\$10,967	\$64,100	\$65,481	\$52,236	\$80,103
Total Donors	263	-	263	268	233	332
Average Gift	\$202.54	\$6.77	\$195.77	\$193.19	\$180.94	\$197.32
Number of Staff	3,028	1	3,027	2,949	2,341	2,319
Participation Rate	9%	--	9%	9%	10%	14%
Percent Change (\$ Raised) 2017-18		17%				

Ministry of Energy						
Campaign Chair: Carl Ridd						
	2018	Change 2017-2018	2017	2016	2015	2014
Payroll Pledges	\$21,138	\$5,304	\$15,834	\$14,385	\$13,077	\$28,528
Other Donations	\$120	(\$320)	\$440	\$1,125	\$1,064	\$3,516
Events	\$2,113	(\$2,201)	\$4,314	\$4,519	\$4,879	\$5,856
Total Raised	\$23,371	\$2,783	\$20,588	\$20,029	\$19,020	\$37,900
Total Donors	60	4	56	74	62	138
Average Gift	\$354.3	\$63.69	\$290.61	\$209.59	\$228.08	\$232.20
Number of Staff	189	(8)	197	185	157	260
Participation Rate	32%	4%	28%	40%	40%	53%
Percent Change (\$ Raised) 2017-18		13.5%				

Ministry of Environment and Climate Change						
Campaign Chairs: Heather Pearson, Lisa Trevisan						
	2018	Change 2017-2018	2017	2016	2015	2014
Payroll Pledges	\$64,162	\$28,234	\$35,928	\$33,428	\$36,005	\$59,621
Other Donations	\$710	(\$803)	\$1,513	\$1,796	\$2,940	\$4,117
Events	\$15,350	\$615	\$14,735	\$12,710	\$10,194	\$19,338
Total Raised	\$80,222	\$28,046	\$52,176	\$47,934	\$49,139	\$83,076
Total Donors	295	100	195	226	230	365
Average Gift	\$219.91	\$27.90	\$192.01	\$155.86	\$169.33	\$174.62
Number of Staff	2,010	(37)	2,047	1,972	1,779	1,819
Participation Rate	15%	5%	10%	12%	13%	20%
Percent Change (\$ Raised) 2017-18		54%				

Ministry of Finance						
Campaign Chairs: Diana Clancy, Pauline Padmore						
	2018	Change 2017-2018	2017	2016	2015	2014
Payroll Pledges	\$40,203	(\$7,174)	\$47,377	\$40,068	\$30,406	\$41,670
Other Donations	\$4,945	(\$54)	\$4,999	\$6,510	\$5,718	\$10,268
Events	\$17,169	(\$732)	\$17,901	\$19,536	\$20,468	\$17,858
Total Raised	\$62,317	(\$7,960)	\$70,277	\$66,114	\$56,592	\$69,796
Total Donors	225	(82)	307	285	182	271
Average Gift	\$200.66	\$30.05	\$170.61	\$163.43	\$198.48	\$191.65
Number of Staff	1,390	(132)	1,522	1,527	1,382	1,762
Participation Rate	16%	(4%)	20%	19%	13%	15%
Percent Change (\$ Raised) 2017-18		(11%)				

Financial Securities Commission of Ontario						
Campaign Chair: Tammie Norn, Vishal Batta						
	2018	Change 2017-2018	2017	2016	2015	2014
Payroll Pledges	\$27,659	\$1,875	\$25,784	\$20,724	\$32,613	\$37,294
Other Donations	\$6,210	\$2,281	\$3,929	\$4,055	\$6,250	\$5,360
Events	\$19,237	\$2,331	\$16,906	\$11,225	\$15,810	\$20,636
Total Raised	\$53,106	\$6,487	\$46,619	\$36,004	\$54,683	\$63,290
Total Donors	151	21	130	98	187	163
Average Gift	\$224.30	(\$4.26)	\$228.56	\$252.85	\$207.82	\$261.68
Number of Staff	383	(2)	385	412	390	406
Participation Rate	39%	5%	34%	24%	48%	40%
Percent Change (\$ Raised) 2017-18		14%				

Office of Francophone Affairs						
Accessibility Directorate						
Seniors Affairs						
Campaign Chair: Jessie Huang						
	2018	Change 2017-2018	2017	2016	2015	2014
Payroll Pledges	\$5,970	\$2,349	\$3,621	\$260	\$60	\$180
Other Donations	\$953	\$303	\$650	\$550	\$245	\$0
Events	\$1,828	(\$464)	\$1,364	\$0	\$0	\$468
Total Raised	\$8,751	\$3,116	\$5,635	\$810	\$305	\$648
Total Donors	43	30	13	2	10	2
Average Gift	\$161	(\$167.54)	\$328.54	\$405.00	\$30.50	\$90.00
Number of Staff	148	(31)	179	19	16	16
Participation Rate	29%	22%	7%	11%	63%	13%
Percent Change (\$ Raised) 2017-18		55%				
Ministry of Government and Consumer Services						
Executive Lead: Kristen Delorme, Adam Mazer						
Campaign Chair: Gihan Saad						
	2018	Change 2017-2018	2017	2016	2015	2014
Payroll Pledges	\$160,379	\$6,006	\$154,373	\$158,684	\$179,732	\$207,128
Other Donations	\$8,933	(\$1,040)	\$9,973	\$11,873	\$19,071	\$30,654
Events	\$69,019	\$12,682	\$56,337	\$42,144	\$57,446	\$94,007
Total Raised	\$238,331	\$17,648	\$220,683	\$212,701	\$256,248	\$331,789
Total Donors	1,347	(99)	1,446	1,507	1,237	1,698
Average Gift	\$125.70	\$12.04	\$113.66	\$113.18	\$160.71	\$140.04
Number of Staff	4,171	(112)	4,283	4,220	6,253	5,863
Participation Rate	32%	(2%)	34%	36%	20%	29%
Percent Change (\$ Raised) 2017-18		8%				
<i>Campaign results 2013-2015 include TBS.</i>						

Ministry of Health and Long-Term Care						
Executive Lead: Tim Hadwen						
Campaign Chair: Bill Campbell						
	2018	Change 2017-2018	2017	2016	2015	2014
Payroll Pledges	\$176,641	\$34,864	\$141,777	\$92,906	\$77,210	\$75,271
Other Donations	\$12,801	\$7,371	\$5,430	\$13,352	\$12,945	\$16,440
Events	\$44,356	\$5,467	\$38,889	\$47,026	\$44,464	\$44,661
Total Raised	\$233,798	\$47,702	\$186,096	\$153,284	\$134,619	\$136,372
Total Donors	879	(51)	930	592	496	500
Average Gift	\$215.52	\$57.23	\$158.29	\$179.49	\$181.76	\$183.42
Number of Staff	3,633	46	3,587	3,494	3,069	3,020
Participation Rate	24%	(2%)	26%	17%	16%	17%
Percent Change (\$ Raised) 2017-18		26%				
Ministry of Indigenous Relations and Reconciliation						
Campaign Chair: Delaney Waddell						
	2018	Change 2017-2018	2017	2016	2015	2014
Payroll Pledges	\$10,437	\$8,045	\$2,392	\$6,584	\$13,354	\$9,534
Other Donations	\$1,020	\$20	\$1,000	\$900	\$2,050	\$1,525
Events	\$1,188	\$1,188	--	\$7,459	\$3,821	\$2,628
Total Raised	\$12,645	\$9,253	\$3,392	\$14,943	\$19,225	\$13,687
Total Donors	36	27	9	38	60	54
Average Gift	\$318.25	(\$58.64)	\$376.89	\$196.95	\$256.74	\$204.80
Number of Staff	163	(14)	177	151	120	119
Participation Rate	22%	17%	5%	25%	50%	45%
Percent Change (\$ Raised) 2017-18		273%				

Ministry of Infrastructure						
Executive Lead: Paola Gemmiti						
Campaign Chairs: Lauren MacGillivray						
	2018	Change 2017-2018	2017	2016	2015	2014
Payroll Pledges	\$17,596	\$3,939	\$13,657			
Other Donations	\$380	(\$610)	\$990			
Events	\$2,918	\$1,351	\$1,567			
Total Raised	\$20,894	\$4,680	\$16,214			
Total Donors	51	19	32			
Average Gift	\$352.47	(\$105.25)	\$457.72			
Number of Staff	161	25	136			
Participation Rate	32%	8%	24%			
Percent Change (\$ Raised) 2017-18		29%				
Ministry of International Trade						
Executive Lead: Cameron Sinclair						
Campaign Chair: Enrico DiNino						
	2018	Change 2017-2018	2017	2016	2015	2014
Payroll Pledges	\$14,476	\$3,351	\$11,125			
Other Donations	\$100	\$100	\$0			
Events	\$2,430	(\$1,509)	\$3,939			
Total Raised	\$17,006	\$1,942	\$15,064			
Total Donors	64	19	45			
Average Gift	\$227.75	(\$19.47)	\$247.22			
Number of Staff	137	(13)	150			
Participation Rate	47%	17%	30%			
Percent Change (\$ Raised) 2017-18		13%				

Ministry of Labour						
Executive Lead: Susan Flanagan						
Campaign Chairs: Wendy Grisbrook, Kamini Heeralal-Khan						
	2018	Change 2017-2018	2017	2016	2015	2014
Payroll Pledges	\$42,918	(\$2,548)	\$45,466	\$43,567	\$38,461	\$56,255
Other Donations	\$900	(\$2,765)	\$3,665	\$5,825	\$4,831	\$8,340
Events	\$12,381	(\$1,706)	\$14,087	\$16,448	\$11,579	\$10,159
Total Raised	\$56,199	(\$7,019)	\$63,218	\$65,840	\$54,872	\$74,754
Total Donors	148	(41)	189	249	215	326
Average Gift	\$296.07	\$36.12	\$259.95	\$198.36	\$201.36	\$198.14
Number of Staff	1,574	48	1,526	1,509	1,332	1,320
Participation Rate	9%	(3%)	12%	16%	16%	25%
Percent Change (\$ Raised) 2017-18		(11%)				
Legislative Assembly						
Campaign Chair: Patricia Zitelli						
	2018	Change 2017-2018	2017	2016	2015	2014
Payroll Pledges	\$1,980	(\$360)	\$2,340	\$1,560	\$2,626	\$2,470
Other Donations	0	\$0	\$0	\$0	\$300	\$350
Events	0	\$0	\$0	\$0	\$0	\$0
Total Raised	\$1,980	(\$360)	\$2,340	\$1,560	\$2,926	\$2,820
Total Donors	6	1	5	4	9	7
Average Gift	\$330	(\$138)	\$468.00	\$390.00	\$325.11	\$402.86
Number of Staff	700	(637)	1,337	1,337	1,337	250
Participation Rate	0.9%	0.5%	0.4%	0.3%	1%	3%
Percent Change (\$ Raised) 2017-18		(15%)				

Ministry of Municipal Affairs						
Ministry of Housing						
Campaign Chairs: Cathy Malta						
	2018	Change 2017-2018	2017	2016	2015	2014
Payroll Pledges	\$34,711	\$1,004	\$33,707	\$31,736	\$34,570	\$33,388
Other Donations	\$2,275	(\$197)	\$2,472	\$4,160	\$4,155	\$4,130
Events	\$10,668	\$1,268	\$9,400	\$13,020	\$7,264	\$7,050
Total Raised	\$47,654	\$2,075	\$45,579	\$48,916	\$45,989	\$44,568
Total Donors	149	30	119	154	185	175
Average Gift	\$248.23	(\$55.8)	\$304.03	\$233.09	\$209.32	\$214.39
Number of Staff	526	(11)	537	512	433	413
Participation Rate	28%	6%	22%	30%	43%	42%
Percent Change (\$ Raised) 2017-18		4.55%				

Ministry of Natural Resources and Forestry						
Campaign Chair: Monica Sharma, Nicole Smith						
	2018	Change 2017-2018	2017	2016	2015	2014
Payroll Pledges	\$25,505	\$4,796	\$20,709	\$36,613	\$25,047	\$31,274
Other Donations	\$100	(\$380)	\$480	\$6,193	\$4,225	\$2,470
Events	\$5,576	\$4,226	\$1,350	\$15,030	\$9,653	\$8,402
Total Raised	\$31,181	\$8,642	\$22,539	\$57,836	\$38,925	\$42,146
Total Donors	95	(27)	122	188	142	174
Average Gift	\$269.53	\$95.85	\$173.68	\$227.69	\$206.14	\$193.93
Number of Staff	3,776	120	3,656	3,626	2,816	2,748
Participation Rate	2.5%	(0.5%)	3%	5%	5%	6%
Percent Change (\$ Raised) 2017-18		38%				

Ministry of Northern Development and Mines						
Campaign Chair: Grant Karwacki						
	2018	Change 2017-2018	2017	2016	2015	2014
Payroll Pledges	\$1,218	\$958	\$260	\$790	\$494	\$131
Other Donations	\$25	\$25	\$0	\$0	\$0	\$0
Events	\$1,071	\$622	\$449	\$1,002	\$0	\$0
Total Raised	\$2,314	\$1,605	\$709	\$1,792	\$494	\$131
Total Donors	10	9	1	7	3	2
Average Gift	\$124.3	(\$135.7)	\$260.00	\$112.86	\$164.67	\$65.50
Number of Staff	443	(10)	453	451	390	386
Participation Rate	2.2%	2%	.2%	1%	1%	1%
Percent Change (\$ Raised) 2017-18		226%				

Ombudsman Ontario						
Campaign Chair: Cheryl Fournier						
	2018	Change 2017-2018	2017	2016	2015	2014
Online Pledges	\$520	(\$2,112)	\$2,632	\$2,072	\$2,055	\$1,938
Other Donations	\$50	(\$25)	\$75	\$0	\$30	\$125
Events	\$1,014	(\$314)	\$1,328	\$896	\$760	\$509
Total Raised	\$1,584	(\$2,451)	\$4,035	\$2,968	\$2,845	\$2,572
Total Donors	4	(2)	6	3	4	6
Average Gift	\$142.5	(\$308.67)	\$451.17	\$690.67	\$521.25	\$343.83
Number of Staff	100	0	100	93	86	86
Participation Rate	4%	(2%)	6%	3%	5%	7%
Percent Change (\$ Raised) 2017-18		(60%)				

Ontario Lottery and Gaming						
Campaign Chair: Barb Davis						
	2018	Change 2017-2018	2017	2016	2015	2014
Payroll Pledges	\$47,134	(\$48,491)	\$95,625	\$183,620	\$211,181	\$195,807
Other Donations	\$3,095	\$1,665	\$1,430	\$2,198	\$1,695	\$2,270
Events	\$60,096	(\$95,479)	\$155,575	\$167,592	\$159,247	\$161,887
Total Raised	\$110,325	(\$142,305)	\$252,630	\$353,410	\$372,123	\$359,964
Total Donors	311	(491)	802	1,324	1,570	1,456
Average Gift	\$161.51	\$40.49	\$121.02	\$140.35	\$135.59	\$136.04
Number of Staff	1,685	(2,875)	4,560	6,428	n/a	6,887
Participation Rate	18%	-	18%	21%	n/a	21%
Percent Change (\$ Raised) 2017-18		(56%)				
Ontario Science Centre						
Campaign Chairs: Mireille Mouscardy, Jennifer O'Leary						
	2018	Change 2017-2018	2017	2016	2015	2014
Online Pledges	\$10,583	(\$3,408)	\$13,991	\$11,352	\$11,038	\$13,280
Other Donations	\$775	(\$587)	\$1,362	\$1,107	\$1,182	\$1,101
Events	\$4,706	(\$1,328)	\$6,034	\$4,432	\$2,621	\$5,620
Total Raised	\$16,064	(\$5,323)	\$21,387	\$16,891	\$14,481	\$20,001
Total Donors	52	(21)	73	66	66	83
Average Gift	\$218.42	\$8.10	\$210.32	\$188.77	\$185.14	\$173.27
Number of Staff	238	(4)	242	227	173	173
Participation Rate	22%	(8%)	30%	29%	38%	48%
Percent Change (\$ Raised) 2017-18		(25%)				

Ministry of Tourism, Culture and Sport						
Campaign Chairs: Sean Fraser, Patricia Vena						
	2018	Change 2017-2018	2017	2016	2015	2014
Payroll Pledges	\$32,675	\$2,059	\$30,616	\$26,201	\$25,270	\$18,565
Other Donations	\$542	(\$398)	\$940	\$1,860	\$2,790	\$2,065
Events	\$6,744	\$3,029	\$3,715	\$5,024	\$5,477	\$8,729
Total Raised	\$39,961	\$4,690	\$35,271	\$33,085	\$33,537	\$29,359
Total Donors	127	(16)	143	85	99	78
Average Gift	\$261.55	\$40.88	\$220.67	\$330.13	\$283.43	\$264.49
Number of Staff	607	1	606	620	544	512
Participation Rate	21%	(3%)	24%	14%	18%	15%
Percent Change (\$ Raised) 2017-18		13%				
Ministry of Transportation						
Campaign Chairs: Heather Garbutt, Julie Fratarcangeli						
	2018	Change 2017-2018	2017	2016	2015	2014
Online Pledges	\$81,245	\$3,802	\$77,443	\$61,893	\$60,502	\$60,651
Other Donations	\$984	(\$1,645)	\$2,629	\$4,252	\$4,893	\$6,529
Events	\$44,975	(\$6,545)	\$51,520	\$54,988	\$40,590	\$34,188
Total Raised	\$127,204	(\$4,388)	\$131,592	\$121,133	\$105,985	\$101,368
Total Donors	438	(55)	493	353	358	405
Average Gift	\$187.74	\$25.32	\$162.42	\$187.38	\$182.67	\$165.88
Number of Staff	3,581	79	3,502	3,526	3,275	3,233
Participation Rate	12%	(2%)	14%	10%	11%	13%
Percent Change (\$ Raised) 2017-18		(3%)				

Treasury Board Secretariat						
Campaign Chair: Ani Azim						
	2018	Change 2017-2018	2017	2016	2015	2014
Payroll Pledges	\$82,672	(\$3,201)	\$85,873	\$91,220		
Other Donations	\$1,320	(\$2,435)	\$3,755	\$3,275		
Events	\$29,809	\$104	\$29,705	\$31,211		
Total Raised	\$113,801	(\$5,532)	\$119,333	\$125,706		
Total Donors	436	(5)	441	518		
Average Gift	\$192.64	(\$10.59)	\$203.24	\$182.42		
Number of Staff	2,721	(35)	2,756	2,722		
Participation Rate	16%	-	16%	19%		
Percent Change (\$ Raised) 2017-18		(5%)				

WSIAT						
Campaign Chairs: Dana Oakes						
	2018	Change 2017-2018	2017	2016	2015	2014
Payroll Pledges	\$7,446					
Other Donations	\$3,790					
Events	\$818					
Total Raised	\$12,054					
Total Donors	53					
Average Gift	\$212					
Number of Staff	241					
Participation Rate	22%					
Percent Change (\$ Raised) 2017-18						